

Brown County 2022 Group Medical Cost

Provider	Amount
SIHO Admin + Network	\$58,377.50
Reinsurance Premiums	\$604,610.77
Transplant	\$9,588.21
Medical	\$873,403.93
Pharmacy	\$206,776.22
Proactive MD	\$116,970.00
Reimbursements	-\$193,561.78
2022 Year End Total	\$1,676,164.85

Date	SIHO Admin + Network	Reinsurance Premiums	Transplant	Medical	Pharmacy	HSA Contri	Reimbursements	EE Prem Contri	Total	#EE	PEPM
1/1/2023	\$10,330.50	\$90,592.26	\$1,641.26	\$89,412.18	\$14,450.29	\$0.00	\$6,149.49	\$0.00	\$200,277.00	\$106.00	
12/31/2022	\$58,377.50	\$604,610.77	\$9,588.21	\$873,403.93	\$206,776.22	\$0.00	\$193,561.78	\$0.00	\$1,559,194.85	\$102.33	\$1,155.23
12/31/2021	\$67,085.00	\$719,880.62	\$12,574.01	\$1,629,638.00	\$405,265.93	\$0.00	\$607,368.87	\$0.00	\$2,227,074.72	\$117.50	\$1,852.34
12/31/2020	\$60,640.00	\$664,198.29	\$13,839.86	\$1,564,412.15	\$678,294.33	\$0.00	\$791,420.09	\$0.00	\$2,187,964.54	\$126.42	\$1,441.53
12/31/2019	\$57,657.50	\$499,106.54	\$9,849.58	\$2,591,564.49	\$513,998.11	\$0.00	\$1,245,600.53	\$0.00	\$2,426,575.69	\$122.25	\$1,658.91
12/31/2018	\$54,783.31	\$496,705.67	\$0.00	\$1,701,756.11	\$419,578.86	\$0.00	\$538,946.38	\$0.00	\$2,133,877.57	\$119.00	\$1,381.35
12/31/2017	\$58,634.54	\$500,566.74	\$0.00	\$1,086,349.99	\$374,686.18	\$0.00	\$476,722.43	\$0.00	\$1,543,516.02	\$119.67	\$1,079.14
12/31/2016	\$59,121.81	\$364,768.75	\$0.00	\$1,699,066.15	\$406,905.94	\$0.00	\$670,095.30	\$0.00	\$1,859,767.35	\$124.25	\$1,245.64
12/31/2015	\$53,918.78	\$402,173.93	\$0.00	\$1,334,262.49	\$246,961.29	\$0.00	\$12,455.32	\$0.00	\$2,024,861.17	\$116.83	\$1,420.40
12/31/2014	\$45,507.68	\$409,543.34	\$0.00	\$1,105,074.66	\$177,655.95	\$0.00	\$575,175.01	\$0.00	\$1,162,606.62	\$118.75	\$821.28
12/31/2013	\$40,678.00	\$328,197.17	\$0.00	\$1,408,784.38	\$157,004.30	\$0.00	\$318,641.03	\$0.00	\$1,616,017.82	\$114.75	\$1,171.26
Ten Year Averages	\$55,640.41	\$498,974.68		\$1,499,431.24	\$358,712.71	\$0.00	\$542,998.67	\$0.00	\$1,874,145.64	\$118.18	\$1,322.71